

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: University of Florida & Florida State University Preeminence
2. Date of Submission: 01/13/2016
3. House Member Sponsor(s): Erik Fresen

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	43,100,000	6,900,000	50,000,000	43,100,000	20,000,000	0	20,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kent Fuchs
- b. Organization: University of Florida and Florida State University
- c. Email: Kent.fuchs@ufl.edu
- d. Phone #: (352)392-1311

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of Florida and Florida State University
- b. County (County where funds are to be expended) Alachua, Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Project Description: In 2013, the legislature created section 1001.7065, F.S. establishing a partnership between the Board of Governors and the legislature to elevate the academic and research preeminence of Florida's highest performing state research universities. As of July 1, 2013, the University of Florida and Florida State University met the performance requirements of the law and received Preeminent University designation from the Board of Governors.

? University of Florida

When looking at the rankings public AAU institutions, UF's peer group, the University of Florida is among the Top Ten on 22 important benchmarks. UF's challenges relate to the availability of faculty and support. The \$10M new request for recurring funds will be used to hire an additional 50 faculty members to supplement the 90 faculty that have been hired to date due to Preeminence funding received in the past. Using Academic Analytics, these faculty hires have been made in strategic areas based on UF's Strategic Plan for Preeminence. That plan includes more than two dozen interdisciplinary focus areas spanning health, agriculture, computing and education that are shining a light on world challenges such as biodiversity, drug discovery and development, food security and data analytics. UF will continue to invest in areas that the National Science Foundation has identified as important: understanding how the human brain works; resilience in nature and the man-made world; and the interdependence of food, energy and water.

Examples of Return on Investment:

Increase in college and program rankings nationally- since the inception of this program UF has already risen to Top Ten Status in the areas of Systems

Engineering, Industrial Engineering, Plant Pathology, Wildlife Ecology, and Applied Psychology; 2) Increase in externally-generated research and development- although not all of the 90 hires are physically on campus yet, to date the new faculty that are have generated 3 dollars in external funding for each 1 dollar invested by the state; additionally, UF's external research funding now is at a record \$707 million dollars; 3) Increased private fundraising has been launched to support the colleges- the Preeminence designation was the impetus for a gift from the Wertheim Family totaling \$50M to UF's College of Engineering, the largest cash gift in UF's history which is the catalyst for the largest expansion of the 105-year history of UF engineering.

? Florida State University

Florida State University is a nationally recognized institution with many of its Colleges and programs ranked within the Top Ten in the Nation. These include: College of Criminology and Criminal Justice No. 1 in the nation for faculty research. The graduate program in interior design was voted "Most Admired" in the nation in DesignIntelligence's "America's Best Architectural and Design Schools," for 2016. It is the fourth consecutive year the graduate program has earned this honor. U.S. News & World Report, "Best Graduate Schools," 2014 edition, ranks the School of Information's school library media program No. 1. Numerous other programs at Florida State rank in the Top 5. Florida State University is an acknowledged national leader in student retention and graduation, we help our students graduate with focused plans for careers or graduate degrees. Our preeminent faculty earn over \$500,000 in external research grants every single day of the year.

Return on Investment:

Florida State University invests to strengthen our national reputation and serve the citizens of Florida and beyond. These preeminent investments include:

? Hiring 62 new faculty members, largely in STEM fields, including recent hire Laura Greene, our new National High Magnetic Field Laboratory (MagLab) chief scientist and a National Academy of Sciences member.

? Investing in interdisciplinary programs that build on our research strengths and help solve problems important to Florida and the world:

1. Energy and Materials
2. Brain Health & Disease
3. Coastal & Marine Research
4. Institute for Successful Longevity

? Increasing funding for CARE, our program helping first generation/low socioeconomic students succeed, which recently was highlighted by the ?Chronicle for Higher Education? and received a \$2.2 million grant from the U.S. Department of Education.

? Embedding 23 talented Entrepreneurs-in-Residence in our colleges to work with students and faculty to bring new ideas to market and invent the future.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes